

## Public Bodies Climate Change Duties 2017 Report: POPULATED EXAMPLES

SSN has compiled these example answers using content from the 2015-16 submitted reports. A range of public bodies' reports have been used and content has been anonymised as far as possible.



### **PART 1: PROFILE OF REPORTING BODY**

<b>1(a) Name of reporting body</b>
Public Body X

<b>1(b) Type of body</b>
Others

<b>1(c) Highest number of full-time equivalent staff in the body during the report year</b>
100

1(d) Metrics used by the body			
Metric	Unit	Value	Comments
Population size served	population	338260	Based on 2015 mid year estimates - National Register of Scotland (NRS)
Floor area	m2	72567	The estate is based in various types of locations and therefore reporting on m2 basis depends on the site management. Applicable estate for energy is 58,798 Applicable estate for water is 57,077 Applicable estate for waste is 63,105
Floor area	m2	100000	Value as of 31st March 2016

1(e) Overall budget of the body	
Budget	Budget Comments
1,000,000.00	<u>Example 1</u> Figures on staff numbers and overall budget are available in the Annual Report and Accounts (link).  <u>Example 2</u> Capital = £25,300,000.00 Resource = £255,181,000.00

Good use of comments for additional context

1(f) Report year	
Report Year	Report Year Comments
Financial (April to March)	

1(g) Context
<p><u>Example 1</u> In October 2015, two of Scotland's leading bodies came together to form a brand new organisation – Public Body X.</p> <p>Public Body X is a non-departmental public body (NDPB) of the Scottish Government and a registered charity. Our core mission is to:</p> <ul style="list-style-type: none"> <li>• Enhance knowledge and understanding of Scotland's historic environment;</li> <li>• Protect, conserve and manage the historic environment for the enjoyment, enrichment and benefit of everyone – now, and for future generations; and</li> <li>• Share and celebrate our cultural heritage with the world.</li> </ul> <p>Our operations are vast. Spanning the length and breadth of Scotland, we employ around 1,100 staff and manage over 330 properties. Our activities include the repair and maintenance of our properties, providing access and interpretation for visitors, retail, functions and events, as well an array of support services such as human resources, information technology and finance. Public Body X also has a wider remit to support Scotland's built heritage, through the legal protection of significant historic buildings and ancient monuments, and the provision of grants and advice.</p> <p>Public Body X has a complex estate. It consists of a range of both modern and traditionally constructed buildings, including castles, churches and cathedrals, cottages, visitor centres, shops, works depots and offices. We co-habit many of our sites with 3rd party organisations, such as the Ministry of Defence or the National War Museums of Scotland, and some properties are still active places of worship.</p>



As a large public sector body, X has a significant role in supporting the Scottish Government's climate change targets. This includes not only managing our own carbon emissions but taking the lead in researching and developing energy efficiency solutions for traditional buildings and disseminating findings to improve the provision of advice, skills and qualifications for public and professionals. Similarly, we are mandated through the Public Sector Climate Change Duties and Climate Ready Scotland: Scotland's Climate Change Adaptation Plan not only to assess impacts and risk to our own Estate but lead the way in ensuring that the contribution the historic environment can make in climate change adaptation is maximised.

**Example 2**

Public Body X supports customers to deliver their services more efficiently and effectively. We offer shared services on a national scale using best-in-class systems and standards. Our aim is to help our customers save money and free up resources so they can be re-invested into essential services. We also provide consultancy and support to help public bodies join up health and social care. The services that have a direct impact from climate change are:

- Health Protection - health threat surveillance, incident and outbreak management, travel and international health
- Logistics - Supply chain, distribution and fleet management
- Facilities - Capital projects, environment and decontamination and facilities management
- Legal - Litigation
- Information Technology - Infrastructure services
- Blood, Tissues and cells - National blood collection and supply.

Unique characteristics of organisation highlighted

Relevance of climate change in context of activities is highlighted

**Example 3**

Public Body X is Scotland's 4th most populated local authority in Scotland with a population of 338,260 people (2015 mid year estimate), living within 149,282 households (NRS). The authority covers an approximate land area of 47,648 hectares with a population density 689 people per km2 (the 5th most densely populated Scottish local authority). The services within X recognise the need to work in collaboration with each other and share the same vision/commitment to make significant contributions to the climate change agenda. We aim to manage our carbon emissions; increase our use of renewable technologies; make a difference to the environment; using sustainable resources where we are able to do so. We recognise that contributing to a low carbon economy and a sustainable society will require creativity and resourcefulness together with ongoing commitment and investment.

In April 2016 X embraced transformational change which included a new appointment of Chief Executive and a full organisational service restructure. A full organisational refresh/review of carbon management commenced at the beginning of June 2016 and is currently ongoing. This will fit with the organisation's new ASPIRE programme and transformational approach where new modern ways of working will be taken forward including organisational development and culture change.

The Education, Skills and Youth Employment Service continues to encourage school action on sustainable development education issues. Embedded within the curriculum are topics such as litter, energy, water, waste management, healthy living and transport leading to a number of Eco schools throughout the region. The Service continue to invest in schools estates such as converting oil fired buildings to gas heating/biomass where feasible and photovoltaic installations which contribute to the reduction in the carbon footprint.

The Infrastructure Service covers waste solutions, property and procurement and environmental divisions. Roads and Transportation delivers a wide range of services aimed at maintaining and improving the road network and infrastructure within the region such as day to day operational aspects of transportation and strategic transport policy planning. In addition all employees are encouraged to make use of electric cars (pool cars). The Service is also responsible for the waste management strategy which includes collection, treatment and disposal of residual and recyclable waste. The development of environmental resources and open spaces includes the delivery and upkeep of country parks and the development of woodlands. Corporate Property and Procurement manage alterations, refurbishments and improvements of new and existing buildings including routine and responsive maintenance to office accommodation and community facilities. In addition to asset management, their remit includes co-ordination of corporate energy management and statutory valuations.

Enterprise and Housing Resources are committed to ensuring the quality and energy efficiency of homes. As a social landlord this is delivered via the Scottish Housing Quality Standard and the Energy Efficiency Standard for Social Housing. The Service delivers the Home Energy Efficiency Programmes for Scotland Area Based Schemes for the private sector in areas that meet the Scottish Government's criteria. The Service also offers energy advice to all households, referrals to support agencies such as financial inclusion and a fuel switching scheme. There is a strategic and operational focus on reducing fuel poverty, ensuring the economically disadvantaged have a warm and affordable home which also leads to the reduction of carbon emissions via lower consumption. Since 2013 the Service has secured over £14 million to improve energy efficiency of domestic properties contributing to a reduction of emissions outwith our identified carbon boundaries. The Service is committed to mitigation and adaptation as well as sustainability via their affordable new build programme. On all new build sites the Service manages rain water in a more sustainable way mainly via sustainable urban drainage systems (SUDS).

Public Body X's commitment to future planning for climate change is demonstrated via participation in Climate Ready Clyde. Key strategic documents will deliver actions that will contribute to the work of this group. Sustainable procurement is embedded within our policies and practices. Overall the Corporate Management Team aim to drive all programmes designed to deliver better services to the people of the region and co-ordinate the regeneration of the region building better neighbourhoods, a stronger economy and an improved physical environment, whilst aspiring to be climate ready.

Good level of detail